

God calls us to be light to the world: to act justly, with compassion and humility. We recognize a diversity of gifts which come together as one body in God's service. Each of us is called to offer our gifts within the church and beyond. We seek to provide a welcoming and inclusive environment where people can worship, and grow in service to God and humanity.
-Mission statement of Russell-Silverton Wider Parish

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Please accept my apologies for any mistakes included in this report. Kim

Russell/Silverton Wider Parish Annual Meeting held in person and via ZOOM
Sunday February 18, 2024

The meeting was called to order at 12:50 pm with Kerry Dunn acting as chairperson and Kim McLeod as secretary. 18 people were in attendance.

Rev. David Howell opened the meeting with prayer.

MOTION: Dan Ferg/Ray Elliott: that the agenda be adopted as presented. Carried.

MOTION: Rose Kieper/Daryle Laycock: that all those present are full members or adherents of the Russell-Silverton Wider Parish, with voting privileges. Carried.

MOTION: Nancy Ferg/Alice Coulter: that the minutes of the Russell- Silverton Wider Parish Annual Meeting held on February 12,2023 were inadvertently erased and no hard copies were saved. As a result Kim will ensure that looking forward there are hard copies distributed at the first board meeting following each annual meeting. Carried.

Business Arising from Minutes: Nil

MOTION: Greg Cochrane/Amy Kostuik: that the 2023 Wider Parish Financial Statement as found on pages 4-7 of the Annual report be accepted as presented. Carried.

Silverton Congregational Report -

Greg Cochrane reported that there was a good turnout for the meeting. They have a new TV and will be working at fixing the holes left in the wall. They had congregational discussion on various fundraising possibilities. They are in favor of no worship services for the summer.

Knox Congregational Report -

Rose Kieper reported that their accessible bathroom project is complete and paid for. They are exploring possibilities for a better working arrangement for the media equipment. They are also in favor of no worship for the summer.

Business arising from the congregational reports: Nil

Stewardship Recommendation:

Nancy Ferg reported that the M&S goals are \$3,500 for Silverton and \$18,000 for Knox for a Wider Parish total of \$21,500. **MOTION:** Nancy Ferg/Ray Elliott: that these goals be accepted for 2024. Carried.

Acceptance of Annual Report:

MOTION: Rheanne Gray/Veronica Laycock: that the 2023 Wider Parish Annual Report be accepted as presented. Carried.

MOTION: Amy Kostuik/Karen Cochrane: that the 2024 Wider Parish budget as found on p.9 of the annual report be accepted as printed. Carried

New Business:

Summer Services – Rev. David has been asked to serve at Vernon B.C. with the Cadets this summer. Both congregations were asked at their annual meetings about their wishes for worship during that time. **MOTION:** Jan Murray/Teresa Boucher: that there be no worship services from July 1 – September 7. Carried.

IPC Photo Directory – we have been approached again by the IPC company to have a photo directory done this spring or fall. After interesting discussion. **MOTION:** Dan Ferg/Rheanne Gray: that we inform the company we are not interested at have a directory done at this time. Carried. The congregational boards will be encouraged to explore alternatives to the “old” way of doing this. After thought, there could be collaboration for a wider parish initiative.

Sharing with David:

Rev. David indicated that the wider parish board will need to vote on a remit for General Council before March 30. It will entail a bit of a workshop, this will be discussed at our board meeting on Wednesday. David asked if there was interest in reviving the “Conversation Circle” and consensus was that it should be revived. It was mentioned that perhaps a “potluck” affirming ministry workshop might be better attended than simply an evening. Amy Kostuik thanked David for his work with the charge.

Nominations: Diane Falloon is done her term on the board so Knox needs a representative. This will be discussed at our next meeting and Kim will put out a plea in the announcements.

Rev. David Howell led us in a benediction and the Lord’s Prayer.

Adjournment by Dan Ferg

Wider Parish Committee Annual Report for 2024

Our first meeting was held on February 18, 2024. The members for Silverton are Karen Cochrane, Amy Kostiuk (Vice-chairperson) and Betty-Ann Slon. The members for Knox are Jayla Betke, Kerry Dunn (Chairperson & Knox Council), Teresa Boucher, Brendon Betke (Manse), Dan Ferg (M & P) and Jodi Digby.

Kerry Dunn was re-elected as chairperson and Amy Kostiuk remained as vice-chairperson at the first meeting in February. There was a lot of discussion about re-structuring our committees because it is difficult to find members to fill positions. We also watched a video about the establishment of an Autonomous National Indigenous organization within the United Church of Canada and voted in favour of Remit 1.

At the May meeting the board ratified Andrew Kuhl and Murray Cochrane as trustees for the Wider Parish. More discussion was held about restructuring and Rev. David was going to put together a proposal and share it with the committee in the fall.

There was a joint worship service held in Silverton in September with a potluck lunch to follow.

The budget meeting was held and approved in November. Rev. David also shared the proposal for the restructuring of Unified Board meetings which will be presented for voting at the 2024 Annual Meeting.

Christmas Eve services were held at both churches.

The Wider Parish Annual General meeting is being February 23.

I am grateful to all of the board members who have helped out this year. Your work helps our church run smoothly and is truly appreciated.

Submitted respectfully by Kerry Dunn, Chairperson

Russell Silverton Wider Parish Comparative Income Statement

	Actual 01-01-2024 to 31-12- 2024	Budget 01-01-2024 to 31-12- 2024	Difference
REVENUE			
Special Projects			
Special Projects Income	0.00	0.00	0.00
Special Projects Interest	937.16	0.00	937.16
Special Projects Expenses	<u>-1,400.00</u>	<u>0.00</u>	-1,400.00
Total Special Projects	<u>-462.84</u>	<u>0.00</u>	-462.84
Technology			
Technology Interest	0.00	0.00	0.00
Technology Expenses	<u>-847.81</u>	<u>0.00</u>	-847.81
Total Technology	<u>-847.81</u>	<u>0.00</u>	-847.81
Mission & Service			
Knox	15,035.00	18,000.00	-2,965.00
Knox UCW	1,500.00	0.00	1,500.00
W.D.R. Knox	0.00	0.00	0.00
Stewardship Knox	608.15	0.00	608.15
Sunday School Knox	0.00	0.00	0.00
Miscellaneous Knox	<u>0.00</u>	<u>0.00</u>	0.00
Total Knox	17,143.15	18,000.00	-856.85
Silverton	3,775.00	3,500.00	275.00
Silverton UCW	0.00	0.00	0.00
W.D.R. Silverton	0.00	0.00	0.00
Stewardship Silverton	149.70	0.00	149.70
Sunday School Silverton	0.00	0.00	0.00
Miscellaneous Silverton	<u>0.00</u>	<u>0.00</u>	0.00
Total Silverton	3,924.70	3,500.00	424.70
M&S Loose	0.00	0.00	0.00
M&S Remitted	<u>-21,103.15</u>	<u>-21,500.00</u>	396.85
Total M&S	<u>-35.30</u>	<u>0.00</u>	-35.30
Congregational Income			
Knox United Church Allocations	87,015.88	87,015.88	0.00
Silverton United Church Allocations	<u>21,482.72</u>	<u>21,482.73</u>	-0.01
Total Congregation Income	<u>108,498.60</u>	<u>108,498.61</u>	-0.01
Other Income			
Interest	<u>737.90</u>	<u>0.00</u>	737.90
Total Other Income	<u>737.90</u>	<u>0.00</u>	737.90
TOTAL REVENUE	<u>107,890.55</u>	<u>108,498.61</u>	-608.06

EXPENSE+A47:F114

Salaries			
Minister's Salary	46,201.48	46,201.69	-0.21
Pulpit Supply/Bonus	0.00	500.00	-500.00
Secretary/Treasurer's Salary	<u>18,389.88</u>	<u>18,389.92</u>	-0.04
Total Salaries	<u>64,591.36</u>	<u>65,091.61</u>	-500.25
Travel Allowances			
T.A. Other	0.00	200.00	-200.00
T.A. Minister	<u>2,933.15</u>	<u>3,000.00</u>	-66.85
Total Travel Expenses	<u>2,933.15</u>	<u>3,200.00</u>	-266.85
Book Allowance & Con. Ed.			
B.A. & Con. Ed. Minister	305.42	1,640.00	-1,334.58
Con.Ed. Office	<u>558.00</u>	<u>0.00</u>	558.00
Total Book Allow. & Con. Ed.	<u>863.42</u>	<u>1,640.00</u>	-776.58
Other Benefits			
Employer CPP	3,440.09	3,412.00	28.09
Employer EI	1,715.91	1,708.00	7.91
Revenue Canada Source	0.00	0.00	0.00
Employer Pension	0.00	15,189.00	15,189.00
Pension - Secretary	1,613.89	0.00	1,613.89
Pension - Minister	<u>5,739.04</u>	<u>0.00</u>	5,739.04
Total Pension	7,352.93	0.00	7,352.93
Employer Benefits	7,577.45	0.00	7,577.45
Housing Allowance	0.00	0.00	0.00
Manse Allowance	-9,240.24	9,240.33	18,480.57
Manse Deduction	<u>9,240.24</u>	<u>-9,240.33</u>	18,480.57
Total Manse Deduction	0.00	0.00	0.00
ADP Payroll Fee	<u>31.47</u>	<u>0.00</u>	31.47
Total Benefits	<u>20,117.85</u>	<u>20,309.00</u>	-191.15
Office Expenses			
Office Equipment	73.52	100.00	-26.48
Office Supplies	30.07	300.00	-269.93
Technology Equipment	22.98	100.00	-77.02
Subscription	1,066.16	1,000.00	66.16
Photocopier Maintenance	1,442.88	1,500.00	-57.12
Office Telephone and Internet	1,563.58	1,600.00	-36.42
Computer Maintenance & Repair	<u>0.00</u>	<u>50.00</u>	-50.00
Total Office Expenses	<u>4,199.19</u>	<u>4,650.00</u>	-450.81

Manse Expenses

Manse Repairs and Maintenance	0.00	500.00	-500.00
Manse Insurance	1,110.00	1,100.00	10.00
Manse Taxes	2,115.61	2,500.00	-384.39
Manse Hydro	1,977.33	2,500.00	-522.67
Minister's Hydro Reimbursement	<u>-799.92</u>	<u>-800.00</u>	0.08
Total Manse Heat	1,177.41	1,700.00	-522.59
Manse Cell Phone	<u>1,012.08</u>	<u>1,000.00</u>	12.08
Total Manse Expenses	<u>5,415.10</u>	<u>6,800.00</u>	-1,384.90

Other

Registrations	0.00	300.00	-300.00
UC of C Assessment	5,580.00	4,858.00	722.00
Wider Parish Christian Education	65.10	400.00	-334.90
Resources	0.00	100.00	-100.00
Worship Committees	99.69	200.00	-100.31
Affirming Committee	230.00	500.00	-270.00
Special Projects	200.00	200.00	0.00
Stewardship Committee	55.00	100.00	-45.00
Miscellaneous	<u>340.00</u>	<u>150.00</u>	190.00
Total Other	<u>6,569.79</u>	<u>6,808.00</u>	-238.21

TOTAL EXPENSE

<u>104,689.86</u>	<u>108,498.61</u>	-3,808.75
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NET INCOME

<u>3,200.69</u>	<u>0.00</u>	3,200.69
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Russell Silverton Wider Parish Balance Sheet As at 31-12-2024

ASSET	
General	
General Cash	0.00
General Current (5317854)	10,943.21
General GIC (81254013)	<u>17,906.55</u>
General Total	<u>28,849.76</u>
Special Projects	
Special Projects Current (5317854)	0.00
Special Projects GIC (81254013)	<u>19,740.17</u>
Special Projects Total	<u>19,740.17</u>
Technology	
Technology Current (5317854)	1,566.47
Technology GIC (81254013)	<u>0.00</u>
Technology Total	<u>1,566.47</u>
Other	
Other	<u>0.00</u>
Total Other	<u>0.00</u>
TOTAL ASSET	<u><u>50,156.40</u></u>
LIABILITY	
GST Paid on Purchases	-288.47
Accounts Payable	0.00
Accounts Receivable	0.00
Prepaid	<u>0.00</u>
Total Liabilities	<u>-288.47</u>
TOTAL LIABILITY	<u>-288.47</u>
EQUITY	
Retained earnings Previous Year	47,244.18
Current Earnings	<u>3,200.69</u>
Total Equity	<u>50,444.87</u>
TOTAL EQUITY	<u>50,444.87</u>
LIABILITIES AND EQUITY	<u><u>50,156.40</u></u>

Not included in an income statement is the transferal of monies to and from the Special Projects Account and the Technology Account as they are not day to day general operating expenses. Interest to these accounts must also be accounted for.

Income statement balance			3200.69
Special projects			462.84
Technology			847.81
M&S			35.30
so actual net income for General Account is			4,546.64
2024 Proposed Wider Parish Budget			112,642.00
Bank Balance December 31, 2024			28,849.76
Reserve 1/4 Operating Budget			-28,160.50
			689.26
Repayment	-Knox	80.20%	552.79
	-Silverton	19.80%	136.47

Allocation

As of November 1, 2024:

Wider Parish	= 285 resident members and adherents	100.00 %
Silverton	= 62 resident members and adherents	21.76 %
Knox	= 223 resident members and adherents	78.24 %

Silverton	Allocation will be	24,418.90
Knox	Allocation will be	88,223.10
		112,642.00

	Budget 2024	Actual	Budget 2025
EXPENSES			
SALARIES			
Minister-full time	\$46,201.69	\$46,201.48	\$47,587.00
Secretary-Treasurer	\$18,389.92	\$18,389.88	\$18,941.00
Pulpit Supply/Bonus	\$500.00	\$0.00	\$508.00
TRAVEL			
Minister-full time	\$3,000.00	\$2,933.15	\$3,500.00
Other	\$200.00	\$0.00	\$200.00
BOOK ALLOW. & CONT. ED.			
Minister-full time	\$1,640.00	\$305.42	\$1,689.00
Con Ed Office	\$0.00	\$558.00	\$150.00
Other	\$0.00	\$0.00	\$0.00
BENEFITS			
CPP	\$3,412.00	\$3,440.09	\$3,514.00
E.I.	\$1,708.00	\$1,715.91	\$1,759.00
Pension & Benefits	\$15,189.00	\$14,961.85	\$15,644.00
OFFICE			
Equipment	\$100.00	\$73.52	\$100.00
Technology equipment	\$100.00	\$22.98	\$100.00
Supplies-paper, bulletins etc.	\$300.00	\$30.07	\$300.00
Subscription(microsoft office,ZOOM)	\$1,000.00	\$1,066.16	\$1,000.00
Photocopier maintenance and supplies	\$1,500.00	\$1,442.88	\$1,500.00
Telephone and internet	\$1,600.00	\$1,563.58	\$1,700.00
Computer Maint. and Repair	\$50.00	\$0.00	\$50.00
MANSE			
Repairs & Maintenance	\$500.00	\$0.00	\$500.00
Insurance	\$1,100.00	\$1,110.00	\$1,150.00
Taxes	\$2,500.00	\$2,115.61	\$2,500.00
Hydro	\$2,500.00	\$1,977.33	\$2,500.00
Heat reimbursement	-\$800.00	-\$799.92	-\$800.00
Cell Phone	\$1,000.00	\$1,012.08	\$1,000.00
OTHER			
Registrations	\$300.00	\$0.00	\$300.00
UC of C Assessment	\$4,858.00	\$5,580.00	\$5,600.00
Wider Parish Christian Education	\$400.00	\$65.10	\$250.00
Resources	\$100.00	\$0.00	\$100.00
Worship Committee	\$200.00	\$99.69	\$200.00
Affirming Committee	\$500.00	\$230.00	\$500.00
Stewardship	\$100.00	\$55.00	\$100.00
Special Projects	\$200.00	\$200.00	\$200.00
Miscellaneous	\$150.00	\$340.00	\$300.00
	\$108,498.61	\$104,689.86	\$112,642.00

Minister's Report 2024

The Angel said, do not be afraid...", these words, read during our Christmas Eve service, have been turning over and over in my head ever since. Do not be afraid. Good advice for the uncertain times in which we live. We should not allow fear to steal our hope and dictate how we live. As Christians, as followers of Jesus, we are called to live with hope, to love boldly and inclusively, trusting that we are not alone, God is with us. After all, was that not the message of the Angel, that God is with us. That God cares for us so much that somehow God in the person of Jesus Christ came to live with us and lives with us still. We are not alone. Remember this and remember that love matters. Small acts of kindness and grace can and do make a difference in our lives and in our world. Hold on to the inclusive love of Christ and hold on to one another. Don't allow fear to keep you from trusting in the power of love.

2024 was my 20th year serving these congregations and as always it has been a privilege.

During the summer, I once again had the privilege of serving as a chaplain with the Canadian Armed Forces at the Vernon Army Cadet Summer Training Center in Vernon BC. It was a very busy and intense summer, full of challenges and new learnings.

I continue to work with the Russell and Area Welcoming Committee. I currently provide support to three families from Ukraine and feel blessed to be doing this work.

I recently agreed to provide additional support to the food bank board by carrying the emergency cell phone one week a month.

One of the hardest things we have to do is say goodbye to people we love. This year we said goodbye to some very dear friends, faithful members of our congregations. Our communities were blessed by their presence and their loss was and is deeply felt. Their love will always be part of who we are.

I have felt the presence of Christ within this faith community and believe we are not alone: God is with us. Let us trust in this, as we face whatever challenges 2025 might have in store. May 2025 be blessed for you and your family.

Yours in Christ,
Rev. David

Ministry & Personnel Committee 2024

The role of the Ministry & Personnel Committee, as outlined by a handbook for Ministry & Personnel Committees, is to support the pastoral relationship in a confidential and consultative manner, while reflecting the underlying belief of the church that “we are all in ministry together.”

Normally the committee meets with staff, reports to the Official Board to review working conditions and remuneration for the staff, makes appropriate recommendations to the Official Board, discusses plans for continuing education, and reviews and evaluates the responsibilities and effectiveness of the staff as their work relates to the ministry of the pastoral charge.

Members of the M&P Committee for 2024 year include:

Spencer Reavie (Minister’s Rep.)

Elaine Kuhl (Kim McLeod’s Rep.)

Bonnie Bily (Knox Rep.)

Greg Cochrane (Silverton Rep.)

Dan Ferg (Chair & Wider Parish Rep.).

The M&P Committee normally meets with ministerial staff during the year to discuss their progress in meeting individual goals and objectives; current working conditions; and pastoral relations. David continues to show a strong commitment to both charges and to his personal spiritual growth. Kim’s commitment continues to be exceptionally strong as well.

Salary guidelines were set for 2025 and recommendations were made to the Wider Parish Board regarding Minister’s salary and continuing education allotment, and Kim’s salary.
Submitted by Dan Ferg (M&P Committee Chair)

Manse Committee Report 2024

The fridge and stove have been replaced. The Manse house insurance was increased due to baseboard heaters getting old. Moving forward David has indicated that the tub surround will soon need to be replaced. We will be looking at the “Tree growth” in the eavestroughs in the spring.

Respectfully submitted – Brendon Betke

Wider Parish Stewardship Committee Annual Report 2024

Committee members: Nancy Ferg, Colleen Cochrane, Colleen Jones, Kim McLeod, Kerry Dunn

This year our committee is responsible for raising funds for Mission and Service, and letting the congregation know how our Mission and Service dollars are being used. We held a meat and spaghetti dinner at the church for Advent once again as a fund raiser and had a great turn out. We also continue to share M & S readings each month in church.

Our mission is to continue with these activities while following God's message to love and serve others in our church and community.

Kerry Dunn

Secretary

AFFIRMING MINISTRIES REPORT

We held 3 meetings during the year plus a celebration of our 5 years of affirmation.

We had a planning meeting for the celebration on January 23, 2024. We had another meeting April 18 at which among other things we finalized the Celebration plans. At this meeting Daryle brought in the LGBTQ2 wreaths that Becky Flundra and Veronica Laycock made.

Dr. Anastasia Gibson a Brandon clinical psychologist came and started our celebration at 4:30 p.m. April 21st which we ended by having supper in the basement of the Russell Church.

The last meeting of the year was held on Nov. 21st, 2024. We are changing our focus from LGBTQ2 to Reconciliation. We drew up a plan of what we might do in 2025.

Daryle resigned as Chairperson.

Submitted by Daryl Laycock, Chairperson

Wider Parish Worship Committee 2024

The members of this committee are: Kim McLeod (Chair/Music Rep), Amy Kostuik (Silverton rep), Mina Laycock (Secretary/Knox rep), Rose Kieper, Teresa Boucher, Knox reps) and Rev. David.

Some of our current members have served on this committee for over 20 years and feel that it is time for “new ideas”. If this is a committee that might interest you, we would love to have you!

We welcome all ideas you may have regarding worship in our congregations. Simply reach out to one of the committee members- all suggestions will be given full attention.

We are responsible for recommending baptisms and weddings for Knox and Silverton, setting dates for communion, organizing readers for scripture, as well as recruiting Advent and Lenten liturgy readers. We try to find new worship ideas for the various seasons of the church and we strive to provide support to Rev. David for worship design.

Submitted by Kim McLeod, Chairperson

Knox United Church Annual Meeting February 4, 2024

Chairperson: Rose Kieper

Recording Secretary: Colleen Jones

Call to Order: Meeting called to order by Rose Kieper at 1:00 p.m. with 19 members in attendance.

Opening Prayer: Rose Kieper

Addition to the agenda under New Business to include – Rainbow stained glass.

Motion: Teresa Boucher/Nancy Ferg that the agenda be accepted as revised. Carried.

Motion: Dan Ferg/Elaine Kuhl that all present be made corresponding members of Knox congregation with voting privileges. Carried.

Appointment of minute checkers: Nancy Ferg and Kerry Dunn volunteered to review the minutes of the meeting.

Motion: Ray Elliott/Andrew Kuhl that the minutes of the 2023 annual meeting be accepted as presented (page 14) in the Wider Parish Annual Report. Carried.

Business arising from the minutes: Rose K. reported that Cathy Setter looked into other church property insurance options after last year's meeting, and she found there were no other or less expensive options.

Corrections to Reports in Annual Report: Kim McLeod explained that there was not a copy of the minutes of the Wider Parish Annual Meeting Minutes (page 1) in the report because the minutes were lost on the computer. On page 17 Elaine noted an error that should have given the Stewardship committee the credit for the spaghetti supper instead of the Fun'd & Fellowship committee.

Motion: Elaine Kuhl/Jan Murray that the Annual Reports of the Knox committees for 2023 be accepted as corrected in the Wider Parish Annual Report. Carried.

Stewardship/M&S Recommendation: Nancy Ferg reported that Knox just made their M&S goal of \$18000. Discussion was held.

Motion: Kerry Dunn/Donna Reid that Knox leave the M&S goal at \$18000 for the 2024 M&S covenant. Carried.

Treasurer's Report: (pages 18-22 in annual report) Presented by Treasurer Kim McLeod, she explained that the net loss was covered by the contingency fund so ended with a zero balance. Members expressed that they liked the monthly charts that shows how the church is doing financially.

Motion: Pam Elliott/Andrew Kuhl that the treasurer's report be accepted as presented. Carried.

Budget: (page 23) Kim McLeod explained the increase in the budget was due mostly to increase in wages and building insurance. Darcy Davidson has donated a wireless thermostat to check on the heat in the building anytime from your phone, as this year there was some boiler problems that required repair.

Motion: Ray Elliott/Teresa Boucher that the budget be accepted as presented. Carried.

Motion: Nancy Ferg/Kerry Dunn to approve the recommendation to accept the Wider Parish Budget for 2024 in the annual report page 8/9. Carried.

New Business:

1. There are no present board members leaving for the upcoming year but there is room for additional congregational members if anyone is interested in joining the board.
2. Rev. David shared he will be away this summer working as chaplain at a training camp in Vernon B.C. Discussion was held regarding summer services. **Motion:** Jan Murray/Ritchie Davidson that Knox recommends to the Worship Committee to discuss at Wider Parish that Knox is in favor of no worship services in July /August and the first Sunday in September. Carried.
3. Ritchie Davidson suggested that the Rainbow stained glass be moved to an alternate spot as it is obstructing the view of the speaker, to be discussed at the worship committee.
4. Discussion was held regarding the multi media equipment and removal of some pews on the South side of the church. **Motion:** Ray Elliott/Dan Ferg that a committee of Rev. David, Ray Elliott, Andrew Kuhl, Ritchie Davidson, with consultation with Kim McLeod look at moving the multi media and sound equipment to the platform where the organ is and if necessary moving the organ to the front of the church. Carried.

Review of Trustees: Ritchie Davidson agrees to stay on as a trustee and will check with Daryl Laycock and Greg Setter.

Ministers Report: (page 10)

- Will be away again this summer working as chaplain
- Having Covid at the beginning of the year was a struggle for a few months and made it a challenging year.
- Hopes to start a conversational circle this spring.
- Completed 16 years as chair of the Food Bank, and will continue to help as needed.

Motion: Ray Elliott/Dan Ferg moved that we appoint Ruth Davidson to review the books for Knox. Carried.

Benediction: Rose Kieper closed with a prayer.

The meeting was adjourned at 2:30p.m. by Dan Ferg.

Late Entry – Ritchie Davidson spoke with Daryl Laycock and Greg Setter and both agree to remain on as trustees.

Knox United Church Council - Report 2024

Knox Council held 4 meetings this year in February, April, June and November.

Council will be needing at least 3 new members to join the board next year.

Chairperson	Rose Kieper
Vice Chair	Cindy Korell
Secretary	Colleen Jones
Congreg. Reps	Kerry Dunn Donna Reid Nancy Ferg
Committee Reps	
CE	Judy Snitinsky
Fun'd & Fellowship	Elaine Kuhl
Property	Andrew Kuhl
U.C.W.	Rose Kieper
Worship	Mina Laycock
Wider Parish	Kerry Dunn
Ministry	Rev. David Howell
Church Treasurer	Kim McLeod

February – Rose Kieper agreed to remain Chair for this year and Cindy Korell will serve as Vice. The increase in this year's budget was due mostly to increase in wages and building insurance. The church boilers were repaired, and the bill was covered by the contingency fund. The return of taking up offering and coming to the front for communion is going well and will continue. The congregation of Knox United Russell entered into formal relationship with Jamie Bradshaw.

April – The multimedia equipment was updated and moved to the backstage. The organists agreed that the organ was not being used as it is difficult to play so it was moved to the back of the church until sold or given away. Ritchie Davidson, Daryl Laycock, Greg Setter agree to remain as trustees. Andrew Kuhl was approved to stand as a trustee for Wider Parish. A procedure was developed for worship when Rev. David is sick and is kept on file. New speakers were placed in the choir loft.

June – Sunday School wind-up was held in May with a mother's day brunch before church. A 5-year celebration was held by the Affirming Committee, Rainbow wreaths were placed on the outside doors. No services were held at Knox this summer as Rev. David was away working as chaplain at a training camp in Vernon B.C. A new stove and fridge were purchased for the manse.

November – A motion was made that the choir will purchase a new electric keyboard from the memorial fund when needed. C.E. committee is having difficulty getting Sunday School teachers so if no teacher is available it will be noted in the church weekly email.

Thanks to the members of this committee for their work and dedication to the church.

Respectfully submitted Colleen Jones, Secretary

Knox United Church Comparative Income Statement

	Actual 01/01/2024 to 31/12/2024	Budget 01/01/2024 to 31/12/2024	Difference
REVENUE			
Building Fund			
Building Donations	175.00	0.00	175.00
Building Interest	487.75	0.00	487.75
Building from Reallocation	0.00	0.00	0.00
Building Fun'd & Fellowship	0.00	0.00	0.00
Building Sunday School	0.00	0.00	0.00
Building Choir	0.00	0.00	0.00
Building Loose	20.00	0.00	20.00
Total Building Income	682.75	0.00	682.75
Building Expenses	-50.00	0.00	-50.00
Total Building Fund	632.75	0.00	632.75
Contingency Fund			
Contingency Income	0.00	0.00	0.00
Contingency Interest	109.61	0.00	109.61
Total Contingency Income	109.61	0.00	109.61
Contingency Expenses	-3,701.90	0.00	-3,701.90
Total Contingency Fund	-3,592.29	0.00	-3,592.29
Memorial Fund			
Memorial Donations	575.00	0.00	575.00
Memorial Interest	0.00	0.00	0.00
Total Memorial Income	575.00	0.00	575.00
Memorial Expenses	0.00	0.00	0.00
Total Memorial Fund	575.00	0.00	575.00
Mission & Service			
M&S Loose	0.00	0.00	0.00
M&S Stewardship	608.15	0.00	608.15
M&S Envelopes	5,595.00	0.00	5,595.00
M&S UCW	1,500.00	0.00	1,500.00
M&S Knox Choir	0.00	0.00	0.00
M&S PAR	9,440.00	0.00	9,440.00
M&S Total Income	17,143.15	0.00	17,143.15
M&S Remitted	-17,143.15	0.00	17,143.15
Total M&S	0.00	0.00	0.00

General Revenue

Open Collection	1,039.61	0.00	1,039.61
Sunday School	82.25	0.00	82.25
Envelopes	48,006.26	116,442.88	68,436.62
PAR	47,000.00	0.00	47,000.00
			-
Total General	96,128.12	116,442.88	20,314.76
Funeral Revenue	0.00	0.00	0.00
Funeral Donations	0.00	0.00	0.00
Funeral Remitted	0.00	0.00	0.00
Total Funeral	0.00	0.00	0.00
Wider Parish Outreach	3,541.00	0.00	3,541.00
Wider Parish Miscellaneous	1,047.27	0.00	1,047.27
Wider Parish Remitted	-4,588.27	0.00	-4,588.27
Total Wider Parish	0.00	0.00	0.00
Interest	263.55	0.00	263.55
Rental Income	0.00	0.00	0.00
Reallocation	2,401.75	0.00	2,401.75
Miscellaneous Donations UCW	4,615.00	0.00	4,615.00
Miscellaneous Donations Knox Choir	1,700.00	0.00	1,700.00
Miscellaneous Donations General	0.00	0.00	0.00
Total Miscellaneous	6,315.00	0.00	6,315.00
Fundraising Dinners	1,175.00	0.00	1,175.00
Fundraising Yard Sale	0.00	0.00	0.00
Fundraising Concerts	0.00	0.00	0.00
Total Fundraising	1,175.00	0.00	1,175.00
Wedding Revenue	0.00	0.00	0.00
Wedding Donations	0.00	0.00	0.00
Wedding Remitted	0.00	0.00	0.00
Total Wedding	0.00	0.00	0.00
UCW Income	150.00	0.00	150.00
UCW Remitted	-150.00	0.00	-150.00
Total UCW	0.00	0.00	0.00
			-
Total General Revenue	<u>106,283.42</u>	<u>116,442.88</u>	10,159.46
			-
TOTAL REVENUE	<u>103,898.88</u>	<u>116,442.88</u>	12,544.00

EXPENSE**General Expenses**

Russell/Silverton Pastoral Charge	87,015.88	87,015.88	0.00
Adult Education	0.00	0.00	0.00
Knox Choir	0.00	0.00	0.00
Fun'd & Fellowship	0.00	100.00	-100.00
Organ	1,050.00	1,100.00	-50.00
Lawn/Snow	1,162.60	1,250.00	-87.40

Cleaning	4,677.00	4,677.00	0.00
PAR Service Charges	227.00	250.00	-23.00
Insurance	8,770.00	9,500.00	-730.00
Taxes	685.46	800.00	-114.54
Gas	3,703.79	6,500.00	-2,796.21
Hydro	1,349.66	1,600.00	-250.34
Water	524.22	600.00	-75.78
Housekeeping/Building	397.16	500.00	-102.84
Repairs/Maintenance	839.89	2,000.00	-1,160.11
Honorarium	0.00	0.00	0.00
Boiler/Fire/Elevator	278.22	225.00	53.22
Mileage/Honorarium	0.00	200.00	-200.00
Miscellaneous	<u>176.71</u>	<u>125.00</u>	51.71
Total General Expenses	<u>110,857.59</u>	<u>116,442.88</u>	-5,585.29
TOTAL EXPENSE	<u>110,857.59</u>	<u>116,442.88</u>	-5,585.29
NET INCOME	<u><u>-6,958.71</u></u>	<u><u>0.00</u></u>	-6,958.71

Knox United Church

Balance Sheet As at 31/12/2024

ASSET

General

General Current (519)	0.00
General GIC (456C)	<u>0.00</u>
General Total	<u>0.00</u>

Building Fund

Building Current (519)	4,411.41
Building GIC (456C)	<u>13,836.58</u>
Building Total	<u>18,247.99</u>

Contingency Fund

Contingency Current (519)	9,532.25
Contingency GIC (456C)	<u>3,109.61</u>
Contingency Total	<u>12,641.86</u>

Memorial Fund

Memorial Current (519)	2,735.68
Memorial GIC (456C)	<u>263.37</u>
Memorial Total	<u>2,999.05</u>

Assets

Prepayments	0.00
GST Paid on Purchases	<u>228.54</u>
Total Assets	<u>228.54</u>

TOTAL ASSET 34,117.44

LIABILITY

Current Liabilities

O/P: Teresa Boucher	0.00
O/P: Pam Elliott	0.00
O/P: Kim McLeod	0.00
O/P Other	<u>0.00</u>
Total O/P	0.00
Accounts Payable	0.00
Accounts Receivable	0.00
Prepaid Deposits	<u>0.00</u>

Total Current Liabilities	<u>0.00</u>
TOTAL LIABILITY	<u>0.00</u>
EQUITY	
Congregational Equity	
Retained Earnings - Previous Year	41,076.15
Current Earnings	<u>-6,958.71</u>
Total Equity	<u>34,117.44</u>
TOTAL EQUITY	<u>34,117.44</u>
LIABILITIES AND EQUITY	<u><u>34,117.44</u></u>

Not included in an income statement is the revenue and expense of monies for the Building Fund, Contingency Fund and Memorial Fund.

Income statement balance	-6,838.71
Building Fund	-632.75
Contingency Fund	3,592.29
Memorial Fund	-575.00
Actual net loss	-4,454.17

Knox Budget 2025

	Budget 2024	Actual	Budget 2025
EXPENSES			
Pastoral Charge	\$87,015.88	\$87,015.88	\$ 88,223.11
Choir	\$0.00	\$ 0.00	\$0.00
Fun'd & Fellowship	\$100.00	\$0.00	\$100.00
Organist	\$1,100.00	\$1,050.00	\$1,100.00
Other Salaries	\$1,250.00	\$1,162.60	\$1,287.50
PAR Service Charges	\$250.00	\$227.00	\$250.00
Insurance	\$9,500.00	\$8,770.00	\$9,500.00
Taxes	\$800.00	\$685.46	\$800.00
Gas	\$6,500.00	\$3,703.79	\$6,500.00
Hydro	\$1,600.00	\$1,349.66	\$1,600.00
Water	\$600.00	\$542.22	\$600.00
Housekeeping/Building	\$500.00	\$397.16	\$500.00
Repairs and Maint.	\$2,000.00	\$839.89	\$2,000.00
Janitors Salary	\$4,677.00	\$4,677.00	\$4,817.31
Boiler/Fire ext./Elev. Insp	\$225.00	\$278.22	\$225.00
Mileage	\$200.00	\$0.00	\$200.00
Misc (new cheques & deposit slips)	<u>\$125.00</u>	<u>\$176.71</u>	\$125.00
	<u>\$116,442.88</u>	<u>\$110,875.59</u>	<u>\$117,827.92</u>

Knox Building Fund 2024

Bank Balance Forward		17,615.24
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Income

Donations	175.00	
-----------	--------	--

Interest	487.75	
----------	--------	--

Loose Donations	<u>20.00</u>	
-----------------	--------------	--

	682.75	
--	--------	--

Expenses

Minister of Finance	-50.00	
---------------------	--------	--

BALANCE		18,247.99
---------	--	-----------

Balance in Chequing Account December 31, 2024		4,411.41
---	--	----------

Balance in Mutual funds December 31, 2024		<u>13,836.58</u>
---	--	------------------

		18,247.99
--	--	-----------

Knox Memorial Fund 2024

Bank Balance Forward		2,424.05
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Income

Donations	575.00	
-----------	--------	--

BALANCE		2,999.05
---------	--	----------

Balance in Chequing Account December 31, 2024		2735.68
---	--	---------

Balance in Mutual Funds December 31, 2024		<u>263.37</u>
---	--	---------------

		2,999.05
--	--	----------

Knox Contingency Fund 2024

Bank Balance Forward	20,313.13	
----------------------	-----------	--

Income

Interest	109.61	
----------	--------	--

Expenses

Grand Valley Mechanical	-3701.90	
-------------------------	----------	--

Knox expenses	-4078.98	
---------------	----------	--

		12,641.86
--	--	-----------

Balance in Mutual funds December 31, 2024		3,109.61
---	--	----------

Balance in Chequing Account December 31, 2024		<u>9,532.25</u>
---	--	-----------------

		12,641.86
--	--	-----------

Fun'd and Fellowship 2024 Report

On behalf of Judy, Cheryl, and myself Elaine we would like to wish everyone the very best for the New Year.

We organized our Annual Meeting Pot Luck Lunch.

Then we had a Mothers Day Brunch with the donations to go to helping cover our summer expenses. We didn't have our annual yard sale this spring so we held a welcome back luncheon for David and everyone after the summer break.

In November after the Stewardship's Spaghetti Supper, with the help of Family and Friends, the church got decorated for the Advent Season. I would like to thank everyone who stayed to help.

On behalf of Judy, Cheryl and myself Elaine, I would like to thank everyone for their support. If anyone would like to join our committee or has some ideas for fun and fund raising, please contact any one of us.

Have a great year,

Sincerely

Elaine Kuhl

Property Report 2024

Greetings from the Property Committee!

Rev. David and I have added some cables for the basement TV to improve the sound and picture. There was a sewer blockage in November. The problem again, was tree roots. We will need to have the sewer cleaned every fall (Oct.). Ritchie and I have been discussing the option of installing heating cables on the west roof. It seems like every year an ice dam forms and causes leaks in this area. This would require renting a lift and installing a power outlet, not sure of the costs.

The committee would like to thank June Man for keeping the Church clean, Jacob Edwards for cutting the grass, and Kelly Kalyniuk for clearing the snow.

Respectfully submitted by Andre Kuhl, Ritchie Davidson and Brendon Betke

Prayer Shawl Annual Report 2024

We only have 6 knitters and one faithful tea server, this limits our contacts so we probably miss people that should be receiving shawls. In 2024 we gave out 11 prayer shawls and 6 baby blankets to the Christmas Cheer board. We gave out 4 baptismal blankets as well.

Jan Murray

C.E. Committee Report

The Knox Sunday School program has been quite active in 2024, with a total of 25 children joining us throughout the year. Generally, we average 2 to 5 children each week.

Our curriculum consists of stories to coincide with the Bible readings being given during the sermons, sing-songs, games, crafts and snacks. Age-appropriate blessings for our snacks is being taught ("O, the Lord is Good to Me", or "Come Lord Jesus").

Our Sunday School held their spring windup after the special Mother's Day Brunch, and our two Grade 4 children (Jaxson Rathgeber & Luna Dracass), were presented with their bibles.

Our September to December session has been short of volunteer teachers, and we have been trying to encourage any member of our church family to consider teaching a SS lesson, even if for just one week! A sign-up calendar is set up at the back of the sanctuary, for anyone who wishes to assist. On the weeks when a teacher is not available, a children's activity box is also located at the back of the sanctuary, with children's bible story books, coloring/activity books, crayons, and snacks.

We held a Christmas pageant on December 22, with 9 children and a number of good-spirited adults participating, to bring the story of the birth of Jesus Christ to the congregation.

Respectfully submitted, your Sunday School Co-ordinators

Pamela Dracass-Rathgeber

Sterling Maier-Dracass

Judy Snitynsky

Knox Choir 2024

We had a spring variety concert with our extended choir as well as our Annual Poinsettias and Praise concert. Once again both were a success. The weather did not co-operate for the Poinsettia concert so attendance was a little low, but the music was very well received and the sanctuary was beautiful!

We try to provide anthems on most regular Sundays (even when our numbers are low) We may be a small group but you can't surpass the dedication the ladies have. We are really proud to be able to financially help Knox while still being able to purchase new music. Thank you to all who support us on Sunday mornings and at our concerts. Your appreciation makes us smile!!

Respectfully submitted by Kim McLeod

**RUSSELL UNITED CHURCH CHOIR
FINANCIAL STATEMENT TO DECEMBER 31, 2024**

INCOME:

2023 Balance forward	1053.90
Staledate cheque cancelled	50.00
2024 Coffee money	220.00
Spring Concert	769.00
Donations	15.00
GST rebate 2023	33.00
Christmas Music- auxiliary members	270.00
Poinsettias and Praise Concert	2,317.00
Total	4,727.90

EXPENSES:

Piano tuning and repair (basement piano)	342.03
Music	798.35
Gifts	78.39
Poinsettias	1,287.75
Donation to Knox UC general fund	1,700.00
Total	4,206.52

Bank balance as of December 31, 2023 **521.38**

\$ 4,727.90

\$ 4,727.90

Respectfully submitted,

Pam Elliott
Treasurer

Knox United Church UCW Annual Report for 2024

Our committee met 10 times over the year and had two potluck suppers at the church. Our average attendance is between 13 and 15 members per meeting.

The programs we had included Christine Podollan from the Russell Library, Cyndi Pryce from the Bear Clan in Brandon, Artem Zinchuk sharing his story of coming to Canada as a Ukrainian refugee, Breanne Goraluk telling us about her new business, Instil Hope Counselling, Debbie Dunn sharing about her trip to Ireland and Scotland, and Caleb and Becca Dreidger telling us about their Youth for Christ youth group.

Our committee members served at three funerals, helped plan the World Day of Prayer, and had a baking table at the craft sale in November. We collected items for Cyndi Price to take back to Brandon for Bear Clan to use. The funds we raised were donated to the church and organizations in our local community and beyond. In spite of all the ways that we serve, our group enjoys friendship, fellowship and having fun! Any women in the church who would like to be part of our group are welcome to attend our meetings on the first Tuesday of every month at 7:00 in the church basement.

Kerry Dunn

Secretary

KNOX U.C.W. II FINANCIAL REPORT 2024

Opening balance forwarded \$23.50

RECEIPTS

	\$1,922.0
Meeting Collection	5
Fellowship of the Least Coin	\$159.71
	\$2,015.0
Knox Revenue lieu of Fall Supper	0
Craft Sale	\$839.05
	\$3,021.0
Funeral Lunches	0
	\$7,956.8
TOTAL REVENUE	1

EXPENSES

Russell Lions Club Calendar listing	\$10.00
Russell Lions Club Craft Sale	\$50.00
Russell IGA	\$917.16
TOTAL	\$977.16

DONATIONS

Russell Knox United M & S Fund	\$1,500.00
Fellowship of the Least Coin	\$159.71
Knox United Church General Fund	\$4,615.00
Cindi Price - Bear Clan	\$100.00
Rsl & Area Food Connection	\$300.00
Canada Foodgrains Bank	\$300.00
TOTAL DONATIONS	\$6,974.71

Balance Forward	\$23.50
Income	\$7,956.81
Less Expenses	-\$977.16
	-

Less Donations	\$6,974.71
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Balance to Date December 31, 2024 \$28.44

Submitted by Ruth Davidson UCW Treasurer

Silverton Annual Congregational Meeting

Feb. 4, 2024 11:00 a.m. at Silverton United Church

In Attendance: Rev. David Howell, Kim McLeod, Greg Cochrane, Tammy Garnett, Barb Cochrane, Amy Kostuik, Mary Joslin, Avis Stitt, Betty Ann Slon, Ethel Lungal, Rheanne Gray

Call to Order: Greg called the meeting to order.

Motion: A. Kostuik/M. Joslin:

That all those present for this meeting be made corresponding members of Silverton Congregation with voting privileges. Carried

Worship: Rev. David led us in prayer.

Adoption of the Agenda:

Motion: A. Stitt/B. Slon:

That the agenda be adopted as amended. Carried

Treasurer's Report: Kim led us in a review of the financial report for Wider Parish (p. 4-9 in the 2023

Annual Report) and Silverton (p. 35-39). Silverton had a net loss of \$404.01. The building fund has a balance of \$4 706.53; Memorial Fund \$1138.75; Contingency Fund \$19 795.24. The M&S budget was set

at \$3 500. With a \$1 000 donation from UCW, we came in at \$4 190.24

Motion: B. Slon/E. Lungal:

That the Treasurer's Report be accepted as presented. Carried

Approval of the 2023 Annual Meeting Minutes:

Motion: A. Kostuik/R. Gray:

That the minutes of the Feb. 2, 2023 Silverton Annual Congregational Meeting be accepted as presented.

Carried

Business Arising from the Minutes:

Motion: R. Gray/A. Kostuik:

That the recommendation to repair and paint the west wall of the church be made to the board.

Carried

Stewardship Report:

Conversation was held around the level of fundraising efforts that contributed to success in exceeding our M&S goal in 2023. There was concern that, with the changing dynamics of the church, this level of effort would be difficult to maintain. Suggestions regarding future fundraising included a rotation of successful ventures used in the past (mail out appeal, time and talent event, bakeless bake sale, etc.).

Motion: R. Gray/E. Lungal:

That the M&S goal for 2024 be set at \$3 500. Carried

Committee Reports:

Committee reports were reviewed as presented in the 2023 Annual Report. It was noted that the WP Manse Committee is looking for a couple of additional people to sit on the committee. Rev. David expressed his gratitude in serving this community of faith for 19 years!

New Business:

Summer Worship

Rev. David will return as chaplain to cadet training camp this summer.

Motion: R. Gray/A. Kostuik:

That it be recommended to the Wider Parish that no services be held in Silverton for July and August.

Carried

2024 Silverton Church Proposed Budget

The Silverton Church proposed budget on p. 39 of the Annual Report was reviewed.

Motion: A. Kostuik/E. Lungal:

That the 2024 proposed budget for Silverton Church be accepted as presented. Carried

2024 Wider Parish Proposed Budget

The Wider Parish proposed budget on p. 9 of the Annual Report was reviewed.

Motion: M. Joslin/A. Stitt:

That the 2024 Wider Parish proposed budget be accepted as presented. Carried

Elections

There were no vacancies to fill. It was noted that the Silverton Church Board could accept two more members, should anyone be interested.

Motion: B. Slon/A. Kostuik:

That the existing board be accepted. Carried

Approval of 2023 Annual Report

Motion: M. Joslin/R. Gray:

That the 2023 Annual Report be accepted as presented. Carried

Benediction: Rev. David led us in benediction.

Adjournment: E. Lungal

Silverton Church Board Report 2024

The Silverton Church Board members for this past year were:

Rev. David Howell
Chairperson - Murray Cochrane
Secretary – Tammy Garnett
Treasurer - Kim McLeod
Mary Joslin
Greg Cochrane

Hello and Happy New Year!

The board met 4 times this year and it seemed to fly by as quick as ever.

Early in the year we revisited our minister's sick policy and made the plan to use the phone tree to help communicate with everyone in the event of a church service cancelation due to Rev. David being sick. It was also used when we had a weather-related cancelation.

We discussed the passing of the congregational collection plate for our church and decided that we would continue with the collection plate remaining at the little table at the back of the church. When we had people in the congregation that weren't familiar with the collection, Rev. David would make mention of this from the pulpit.

Silverton hosted a joint service and pot-luck lunch on September 29th to celebrate Truth and Reconciliation Day.

This year there were no services for July and August in Silverton as Rev. David was able to get away to use his talents working at the cadet camp at Vernon, BC.

In November the M&S committee hosted a joint spaghetti supper fundraiser again in Knox basement and was enjoyed by all in attendance.

Financially this year we came very close to reaching our general budget and it was exciting to report that we surpassed our M&S goal for the 2nd year in a row! We are happy to say that we have finalized setting up the ability to receive e-transfers through our bank and people have used this method of donating. The use of PAR also increased this year. Thank you to everyone for your generosity in giving financially as well as your contributions of your time and talents throughout the year.

All the best in 2025,

Murray Cochrane

Silverton United Church Comparative Income Statement

	Actual 01-01-2024 to 31-12- 2024	Budget 01-01-2024 to 31-12- 2024	Difference
REVENUE			
Building Fund			
Building Donations	0.00	0.00	0.00
Building Interest	0.00	0.00	0.00
Building from Reallocation	0.00	0.00	0.00
Building Miscellaneous	0.00	0.00	0.00
Building UCW	0.00	0.00	0.00
Total Building Income	0.00	0.00	0.00
Building Expenses	0.00	0.00	0.00
Total Building Fund	0.00	0.00	0.00
Contingency Fund			
Contingency Income	0.00	0.00	0.00
Contingency Interest	0.00	0.00	0.00
Total Contingency Income	0.00	0.00	0.00
Contingency Expenses	-495.82	0.00	-495.82
Total Contingency Fund	-495.82	0.00	-495.82
Memorial Fund			
Memorial Donations	0.00	0.00	0.00
Memorial Interest	0.00	0.00	0.00
Total Memorial Income	0.00	0.00	0.00
Memorial Expenses	0.00	0.00	0.00
Mission & Service			
M&S Loose	0.00	0.00	0.00
M&S Envelopes	2,900.00	3,500.00	-600.00
M&S UCW	0.00	0.00	0.00
M&S Stewardship	149.70	0.00	149.70
M&S PAR	875.00	0.00	875.00
M&S Total Income	3,924.70	3,500.00	424.70
M&S Remitted	-3,924.70	-3,500.00	-424.70
Total M&S	0.00	0.00	0.00
General Revenue			
Open Collection	200.10	0.00	200.10
Sunday School	0.00	0.00	0.00

Envelopes	13,890.00	25,067.72	11,177.72	-
PAR	<u>6,837.00</u>	<u>0.00</u>		6,837.00
Total General	20,927.10	25,067.72		-4,140.62
Funeral Revenue	0.00	0.00		0.00
Funeral Donations	0.00	0.00		0.00
Funeral Remitted	<u>0.00</u>	<u>0.00</u>		0.00
Total Funeral	0.00		0.00	0.00
Wider Parish Outreach	0.00	0.00		0.00
Wider Parish Miscellaneous	50.00	0.00		50.00
Wider Parish Remitted	<u>-50.00</u>	<u>0.00</u>		-50.00
Total Wider Parish	0.00		0.00	0.00
Interest	0.00		0.00	0.00
Reallocation	585.50		0.00	585.50
Miscellaneous Donations UCW	0.00	0.00		0.00
Miscellaneous Donations General	<u>125.00</u>	<u>0.00</u>		125.00
Total Miscellaneous	125.00		0.00	125.00
Fundraising Dinners	0.00	0.00		0.00
Fundraising Other	<u>0.00</u>	<u>0.00</u>		0.00
Total Fundraising	0.00		0.00	0.00
Wedding Revenue	<u>0.00</u>	<u>0.00</u>		0.00
Total General Revenue	<u>21,637.60</u>	<u>25,067.72</u>		-3,430.12
TOTAL REVENUE	<u>21,141.78</u>	<u>25,067.72</u>		-3,925.94
EXPENSE				
General Expenses				
Russell/Silverton Pastoral Charge	21,482.72	21,482.72		0.00
Organist	0.00	100.00		-100.00
Bank Charges	60.00	60.00		0.00
PAR Service Charges	34.50	50.00		-15.50
Insurance	1,190.00	1,500.00		-310.00
Taxes	0.00	75.00		-75.00
Hydro	1,478.35	1,500.00		-21.65
Housekeeping/Building Supplies	0.00	0.00		0.00
Repairs/Maintenance	109.48	100.00		9.48
Honorarium	0.00	100.00		-100.00
Miscellaneous	<u>0.00</u>	<u>100.00</u>		-100.00
Total General Expenses	<u>24,355.05</u>	<u>25,067.72</u>		-712.67
TOTAL EXPENSE	<u>24,355.05</u>	<u>25,067.72</u>		-712.67
NET INCOME	<u>-3,213.27</u>	<u>0.00</u>		-3,213.27

Silverton United Church

Balance Sheet As at 31-12-2024

ASSET

General

General Cash	0.00
General Current (1226463)	<u>-1,410.66</u>
General Total	<u>-1,410.66</u>

Building Fund

Building Current (1226463)	<u>4,706.53</u>
Building Total	<u>4,706.53</u>

Contingency Fund

Contingency Current (1226463)	<u>19,299.42</u>
Contingency Total	<u>19,299.42</u>

Memorial Fund

Memorial Current (1226463)	<u>1,138.75</u>
Memorial Total	<u>1,138.75</u>

Assets

Prepayments	0.00
GST Paid on Purchases	<u>36.26</u>
Total Assets	<u>36.26</u>

TOTAL ASSET

23,770.30

LIABILITY

Current Liabilities

Organist/Pianist	0.00
Accounts Payable	0.00
Accounts Receivable	0.00
Prepaid Deposits	<u>0.00</u>
Total Current Liabilities	<u>0.00</u>

TOTAL LIABILITY

0.00

EQUITY

Congregational Equity

Retained Earnings - Previous Year	26,983.57
Current Earnings	<u>-3,213.27</u>
Total Equity	<u>23,770.30</u>
TOTAL EQUITY	<u>23,770.30</u>
LIABILITIES AND EQUITY	<u>23,770.30</u>

Not included in an income statement is the revenue and expense of monies for the Building Fund, Contingency Fund and Memorial Fund.

Income statement balance	-3,213.27
Contingency Fund	495.82
Actual net loss	-2717.45

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**Silverton Building Fund 2024**

Bank Balance Forward \$4,706.53

Balance in account December 31, 2024 \$4,706.53

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Silverton Memorial Fund 2024

Bank Balance Forward \$1138.75

Balance in account December 31,2024 \$1138.75

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**Silverton Contingency Fund 2024**

Bank Balance Forward \$19,795.24

|          |                         |          |
|----------|-------------------------|----------|
| Expenses | RM Riding Mountain West | -495.82  |
|          | Silverton Church        | -1410.66 |

Balance in account December 31, 2024 \$17,888.76

**Silverton Church  
Budget for 2025**

|                                   | Budget<br>2024     | Actual              | Budget<br>2025     |
|-----------------------------------|--------------------|---------------------|--------------------|
| EXPENSES                          |                    |                     |                    |
| Pastoral Charge                   | \$21,482.72        | \$ 21,482.72        | \$24,418.90        |
| Sunday School                     | \$ -               | \$ -                | \$ -               |
| Alternate Organist                | \$ 100.00          | \$ -                | \$ 100.00          |
| Supplies                          | \$ -               | \$ -                | \$ -               |
| PAR and Bank Charges              | \$ 110.00          | \$ 94.50            | \$ 110.00          |
| Hydro                             | \$ 1,500.00        | \$ 1,478.35         | \$ 2,000.00        |
| Insurance                         | \$ 1,500.00        | \$ 1,190.00         | \$ 1,500.00        |
| Repair/Maintenance                | \$ 100.00          | \$ 109.48           | \$ 100.00          |
| Transfer to Building Fund         | \$ -               | \$ -                | \$ -               |
| Honorarium                        | \$ 100.00          | \$ -                | \$ 100.00          |
| Taxes                             | \$ 75.00           | \$ -                | \$ -               |
| <u>Miscellaneous(new cheques)</u> | <u>\$ 100.00</u>   | <u>\$ -</u>         | <u>\$ 100.00</u>   |
|                                   | <u>\$25,067.72</u> | <u>\$ 24,355.05</u> | <u>\$28,428.90</u> |

## SILVERTON UCW – 2024 ANNUAL REPORT

After being in hiatus most of 2022 The Silverton UCW had reconvened and had an active 2023. The group moved forward into 2024 with 6 active members. 2024 saw us staying connected but not necessarily by holding monthly formal meetings. We had a kickoff meeting in January to discuss our approach going forward and the rest of the year saw us staying connected through informal fellowship luncheon dates. It was decided at the year's January opening meeting that Diana Lawless, who had moved to Brandon and had actually stepped down from the UCW, was willing to work alongside Betty-Ann Slon to publish a Cookbook as the one main fundraiser for the year. The Cookbook was overwhelmingly successful with multiple printings producing 241 cookbooks for sale @ \$20 per printed copy and \$10 per PDF copy. At year's end we still have a limited number of hardcopy cookbooks for sale. PDF's are an ongoing option. Decisions on allocation/donating of our surplus funds will be decided on shortly in the new year. We thoroughly enjoyed our fall joint pot luck with our Knox family sponsored by the Silverton Church. Thanks to Avis Stitt's daughter Cathy Stitt-Sorotsky's generous donation of fall center pieces we enjoyed a very festive get together. We also would like to thank the Knox UCW for inviting us to join them for their delicious Christmas supper. Our year end Executive is as follows:

|                         |                              |
|-------------------------|------------------------------|
| President: Avis Stitt   | Vice President: Lois Clement |
| Treasurer: Ethel Lungal | Secretary: Betty-Ann Slon    |

## SILVERTON UCW – 2024 FINANCIAL REPORT

|                              |             |            |
|------------------------------|-------------|------------|
| Opening Balance              |             | \$1,905.45 |
| Total Income                 |             |            |
| Mtg Offerings                | \$ 60.00    |            |
| Cookbook Sales               | \$ 4,215.00 |            |
|                              |             | \$4,275.00 |
| Total Expenditures           |             |            |
| 2023 Christmas Tray Supplies | \$ 561.59   |            |
| Get Well Gift                | 50.00       |            |
| Cookbook Printing Costs      | \$ 984.85   | \$1,596.44 |
| Closing Balance              |             | \$4,584.01 |

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**RUSSELL-SILVERTON  
WIDER PARISH  
ANNUAL REPORT  
2024**